

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	<b>Name of the College/Institute:</b> RAJARSHI SHAHU COLLEGE OF PHARMACY <b>Code:</b> PH2556 <b>Stream:</b> MPH <b>Year:</b> 2026-27 <b>Location:</b> MARKHEL				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 118000</b>			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4842157	107603
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	55600	1236
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4897757</b>	<b>108839</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1812855	40286
4.2.1	a) Less income	550000	12222
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6160612</b>	<b>136902</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (184818) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6160612</b>	<b>136902</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	616061	13690
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	92409	2054
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	247500	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	119459	2655
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7236041</b>	<b>160801</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	45	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(17+0+6+0+1+0) (Excluding TFWS, J&K, and Repeaters)	24	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	45	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	160801	
4.9.1	Total Tuition Fee (4.9 + 16080 Vacancy Allowance) (10% increase due to less admissions if any)	176881	
4.10	Development fee (10% of 4.9.1)	17688	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>194569</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) /NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 26.67% - Add = 884 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 884 Placement of students - 0% - Add = 0	1768	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19456)) or Limited 15% of Tuition Fee(4.9.1- (26532)) whichever is less.	19456	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>196337</b>	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	550000
<b>Total</b>		<b>550000</b>

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



**Principal**  
**Rajarshi Shahu College**  
**Of Pharmacy, Markhel**  
**Tq. Degloor Dist. Nanded**

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute PH12356 - RAJARSHI SHAIHU COLLEGE OF PHARMACY  
Address MARKHIEL

**Online fee approval proposal for academic year 2026-27****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report.	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(i) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students' staff	Upload the list of students'/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	S. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

26, 2:55 PM

FEEES REGULATING AUTHORITY - 2026-27

**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

## Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B-C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	823476	250000	80000	0	1153476	278369	875107	164959	30930	82480	0	0	0
2	Books View	25	657564	51000	352000	0	1060564	221141	839423	131047	24571	65523	0	0	0
3	FURNITURE View	15	1662609	370250	250000	0	2282859	323679	1959180	191810	35964	95905	0	0	0
4	MACHINERY View	15	1475879	150000	107400	0	1733279	251937	1481342	149295	27994	74648	0	0	0
Total			4619528	821250	789400	0	6230178	1075126	5155052	637111	119459	318556	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	<b>For Abulkalam &amp; Co.</b> <b>Chartered Accountants</b> Signature and Seal of the certifying Chartered Accountant and Auditors	<b>Principal</b> <b>Rajarshi Shahu College</b> <b>Cf Pharmacy, Markhel</b> <b>Tq. Degloor Dist. Nanded</b> Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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**Abulkalam Md. Atullah**  
 Proprietor  
 FRN 130681W

## FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	SARASWATI BAHUDDHESIYA SEVABHAVI SANSTHA GOJEGAON		Pin Code	431718
Address	GOJEGAON TQ MUKHED DIST. NANDED		Taluka	Mukhed
District	Nanded		Telephone No.	9856661111
Telephone STD Code	2463		Whatsapp No.	7588632773
Mobile Number of Authorize Person to whom the communication can be sent.	7588632773		Trust Website	www.rscpmarkhel.org
E-mail ID	rscpmarkheloffice@gmail.com		Year of Establishment of the Trust	1999
Registration No. of the Trust	MAHA/485/99		Trust PAN No.	AAFTS2866M
Registration Date	09-12-1999		Is GST Number Applicable for the Trust?	N
Trust TAN No.	NSKR07571E		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. LAXIMIBAI SAHEBRAO PATIL	PRESIDENT/CHAIRMAN	AUPPP017M	HOUSEV WIFE	NO				
2	SHRI. VENKATRAO RAJESHWARRO PATIL	SECRETARY	AUPPP1011P	FARMER	NO				
3	SHRI. RAMCHANDRA VENKATRAO PATIL	OTHER - JOINT-SECRETARY	AUPPP0508H	FARMER	NO				
4	MRS. PADMATAI BALAJIRAO MORE	TREASURER	EWZPP3344D	HOUSEV WIFE	NO				
5	MRS. SUSHILABAI NAGNATH REGUDE	VICE PRESIDENT	CCHPR1732B	HOUSEV WIFE	NO				
6	SHRI. VENKATRAO SAHEBRAO PATIL	MEMBER OF THE TRUST	AWRPP4038J	FARMER	NO				
7	SHRI. RAJESHWAR SANGRAM HANDE	MEMBER OF THE TRUST	AAEPH9706L	TEACHER	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	MAULI AYURVEDIC COLLEGE AND HOSPITAL, MARKHEL ,TALUKA- DEGLUR	AT.POST MARKHEL TQ. DEGLOR DIST. NANDED.NANDED, DEGLUR DEGLUR 431718	BAMS03394	2024	BAMS	EDU	OWNED
2	NON FRA	RAJIV GANDHI POLYTECHNIC COLLEGE	MARKHEL	2528	2012	POLYTECHNIC	EDU	OWNED
3	FRA	RAJARSII SHAIU COLLEGE OF PHARMACY	MARKHEL	2556	2019	BACLOR OF PHARMACY	EDU	OWNED

## Form A1

Status of the Building:

	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		5745	0	5745
Cost(Amount. in Rs.)		21000000	0	21000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		5745	0	5745

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No  
If yes, Amount Received for the Financial Year - 0

Date

Place

Principal

Signature and Seal of person authorized in terms of section 11(1) of the Act with Code No.

Rajarshi Shahu College

Of Pharmacy, Markhel  
Tq. Degloor Dist. Nanded

## FORM B- Information of Institutes

Institute Information	
Directorate Code	2556
Address	MARKHEL
Village	MARKHEL
District	Nanded
Telephone STD Code	246
Mobile Number	9856661111
Official Email id to receive and send official communication	rscpmarkheloffice@gmail.com
Institute Website	www.rscpmarkhel.org
Whether Land or Building Allotted by the government or public body	No.
Location of College	Other than all mentioned above(E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link <a href="https://www.google.com/maps/place/Rajarshi+Shahu+College+of+Pharmacy+Markhel/@18.4396136,77.4797002,14z/data=!4m6!3m5!1s0x3bce5fec85ad37c5:0x9dce0b017f8c6c4618m2!3d18.4396136!4d77.4797002!16s%21entry=itu&amp;g_ep=EgoyMDI1MDkzMC4wIKXMDSoASAFAQAw%3D%3D">https://www.google.com/maps/place/Rajarshi+Shahu+College+of+Pharmacy+Markhel/@18.4396136,77.4797002,14z/data=!4m6!3m5!1s0x3bce5fec85ad37c5:0x9dce0b017f8c6c4618m2!3d18.4396136!4d77.4797002!16s%21entry=itu&amp;g_ep=EgoyMDI1MDkzMC4wIKXMDSoASAFAQAw%3D%3D</a>
Does the institute provide Hostel facilities ?	N
Does the Institute provide Gymkhana facilities ?	N
Name of the Director / Principal of the Institution	PRASAD NANDEDKAR

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	294211100000229	MARKHEL

Institute Stream Details						
Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MPH	2024	No		No	
2	PH	2019	No		No	

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPII	PCH-Pharmaceutical Chemistry	2024	2	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2025-26 09-07-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 13-08-2025 View
2	MPH	PHA-Pharmaceutics	2024	2	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2025-26 09-07-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 13-08-2025 View
3	MPH	MPHQA-Pharmaceutical Quality Assurance	2024	2	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2025-26 09-07-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 13-08-2025 View
4	PH	PHR-Pharmacy	2019	4	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2024-25 25-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 11-08-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota
- EWS - No. of Actual students admitted under EWS quota
- TFWS - No. of Actual students admitted under TFWS quota
- NRI - No. of Actual students admitted under NRI quota
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	MPH	MPH	PH
Course Code		MPHQA	PCH	PHA	PHR
Duration					
2024-25	SI	2	2	2	4
	LE	15	15	15	60
	MQ	0	0	0	6
	DSY	6	3	8	21
	IQ	0	0	0	0
	EWS	4	0	2	1
	TFWS	0	0	1	1
	NRI	0	0	0	1
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	<b>Total</b>	<b>10</b>	<b>3</b>	<b>11</b>	<b>24</b>
	2023-24	SI	0	0	0
LE		0	0	0	6
MQ		0	0	0	6
DSY		0	0	0	26
IQ		0	0	0	10
EWS		0	0	0	7
TFWS		0	0	0	2
NRI		0	0	0	0
JS		0	0	0	0
TS		0	0	0	0
RS		0	0	0	0
PIO		0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>
2022-23		SI	0	0	0
	LE	0	0	0	6
	MQ	0	0	0	49
	DSY	0	0	0	0
	IQ	0	0	0	14
	EWS	0	0	0	8
	TFWS	0	0	0	3
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>
	2021-22	SI	0	0	0
LE		0	0	0	6
MQ		0	0	0	17
DSY		0	0	0	0
IQ		0	0	0	1
EWS		0	0	0	4
TFWS		0	0	0	1
NRI		0	0	0	0
JS		0	0	0	0
TS		0	0	0	0
RS		0	0	0	0
PIO		0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
2020-21		SI	0	0	0
	LE	0	0	0	6
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	2019-20	SI	0	0	0

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### FEES REGULATING AUTHORITY - 2026-27

MQ	0	0	0	0
DSY	0	0	0	0
IQ	0	0	0	0
EWS	0	0	0	0
TFWS	0	0	0	0
NRI	0	0	0	0
JS	0	0	0	0
TS	0	0	0	0
RS	0	0	0	0
PIO	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Intake	25	18	26	563

**Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.**

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MPH	2024-25	Open / Institute Level	Male	BIRADAR VAISHNAV LAXMAN	View	110000
2	MPH	2024-25	OBC/EBC/EWS/SEBC	Male	GUNDRE ABHAY VITTHAL	View	110000
3	MPH	2024-25	SC/ST	Male	KADAM AJAY YESHWANTRAO	View	110000
4	PHI	2024-25	Open / Institute Level	Male	PANCHARE DEEPAK VENKATRAO	View	94000
5	PH	2024-25	OBC/EBC/EWS/SEBC	Male	VIBHUTE VIVEK DEVIDAS	View	94000
6	PH	2024-25	SC/ST	Male	SONKAMBLE SANKALP UTTAM	View	94000
7	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	DEEPAJ RAJU GIRI	View	94000

  
**Principal**  
**Rajarshi Shah College**  
**Of Pharmacy, Markhel**  
**Tq. Degloor Dist. Nanded**

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FEES REGULATING AUTHORITY - 2026-27

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

FORM-C

**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Class IV	Peon/Officer Boy		
2	Teaching	Teaching	Assistant Professor	2	2
3	Teaching	Teaching	Associate Professor	9	9
4	Teaching	Teaching	Professor	13	13
5	Teaching	Teaching	Principal Director	2	2
6	Non Teaching	Account	Account Clerk	1	1
7	Non Teaching	Account	Cashier	1	1
8	Non Teaching	Store	Store Keeper	1	1
9	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
10	Non Teaching	Laboratory	Laboratory Technician	1	1
11	Teaching	Teaching	Lecturer	7	7
12	Non Teaching	Laboratory	Laboratory Attendant	7	7
<b>Total</b>				<b>6</b>	<b>6</b>
<b>Total</b>				<b>51</b>	<b>51</b>

Date

Place

Principal

Rajarshi Shahu College

Signature and Seal of the Principal as per Form-C of the Act with Code No.

Of Pharmacy, Markhel

Tq. Degloor Dist. Nanded

I PM

the College Institute: PAJARSHI SHAHU COLLEGE OF PHARMACY

PH/256  
Jain: MARKUHL

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	PH	MPH	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Proposal sent	Yes	SHANTA KUMARI KATAKAM	Principal Director	16-07-2022	NA	PH,MPH	057812010000035-union bank of india	1022400	0	Bank Transfer	1019900	860968	161432	0	0	0	0	0	260267
2	Teaching	Regular	Proposal sent	Yes	PRASAD PRAKASHRAO NANDEKAR	Associate Professor	15-07-2019	NA	PH,MPH, Non FRA	294210100054141-UNION BANK OF INDIA	878400	0	Bank Transfer	875900	520533	97600	0	0	0	0	0	0
3	Teaching	Regular	Proposal sent	Yes	NARENDRA JANARDHANA CHARY	Professor	15-07-2022	NA	PH,MPH	294212010001656-union bank of india	691500	0	Bank Transfer	689000	582316	109184	0	0	0	0	0	0
4	Teaching	Regular	Proposal sent	Yes	PREMANUSHA PRAKASHI BARUGU	Associate Professor	02-01-2023	NA	MPH	141312010002074-union bank of india	683400	0	Bank Transfer	689000	575495	107905	0	0	0	0	0	0
5	Teaching	Regular	Proposal sent	Yes	AKHILA RAJU ALLADI	Associate Professor	15-01-2023	NA	PH,MPH	35612010001043-union bank of india	683400	0	Bank Transfer	689000	575495	107905	0	0	0	0	0	0
6	Teaching	Regular	Proposal sent	Yes	ASHOK RAMRAO NAIK	Associate Professor	18-05-2018	NA	PH,MPH	294210100011632-UNION BANK OF INDIA	683400	0	Bank Transfer	689000	575495	107905	0	0	0	0	0	0
7	Teaching	Regular	Proposal sent	Yes	RADHA SHIVAJIRAO BASE	Assistant Professor	12-08-2021	NA	PH,MPH	294212010000146-union bank of india	683400	0	Bank Transfer	689000	575495	107905	0	0	0	0	0	0
8	Teaching	Regular	Proposal sent	Yes	ANIL DNYADEV CHOPADE	Associate Professor	01-04-2024	NA	PH,MPH	294210100034633-UNION BANK OF INDIA	683400	0	Bank Transfer	689000	575495	107905	0	0	0	0	0	0
9	Teaching	Regular	Proposal sent	Yes	NITIN NARSINGRAO INGLE	Associate Professor	01-04-2024	NA	PH,MPH	294212010003562-UNION BANK OF INDIA	683400	0	Bank Transfer	689000	575495	107905	0	0	0	0	0	0
10	Teaching	Regular	Proposal sent	Yes	VENKATESH NAGNATH SHIRGIRE	Associate Professor	01-06-2018	NA	PH	294210100004474-UNION BANK OF INDIA	622020	0	Bank Transfer	619520	622020	0	0	0	0	0	0	0
11	Teaching	Regular	Proposal sent	Yes	VIJAYKUMAR JUGALKISHOR ZANWAR	Associate Professor	21-09-2021	NA	PH	294210100052727-UNION BANK OF INDIA	622020	0	Bank Transfer	619520	622020	0	0	0	0	0	0	0
12	Teaching	Regular	Proposal sent	Yes	IRFAN MERAJALI SAYYAD	Assistant Professor	01-04-2024	NA	PH	294212010003512-UNION BANK OF INDIA	581688	0	Bank Transfer	579188	581688	0	0	0	0	0	0	0
13	Teaching	Regular	Proposal sent	Yes	SWATI TANAJI LONGANE	Assistant Professor	22-09-2022	NA	PH	294212010001711-UNION BANK OF INDIA	581688	0	Bank Transfer	579188	581688	0	0	0	0	0	0	0
14	Teaching	Regular	Proposal sent	Yes	VUJAY DIGAMBAR KADAM	Assistant Professor	01-04-2024	NA	PH	294212010003536-UNION BANK OF INDIA	581688	0	Bank Transfer	579188	581688	0	0	0	0	0	0	0
15	Teaching	Regular	Proposal sent	Yes	AJWETA SATISHRAO KALE	Assistant Professor	01-04-2024	NA	PH	294212010003640-UNION BANK OF INDIA	581688	0	Bank Transfer	579188	581688	0	0	0	0	0	0	0
16	Teaching	Regular	Proposal sent	Yes	SHUBHANGI RAJESHWAR JOSHI	Assistant Professor	01-04-2024	NA	PH	294212010003791-UNION BANK OF INDIA	581688	0	Bank Transfer	579188	581688	0	0	0	0	0	0	0
17	Teaching	Regular	Proposal sent	Yes	MADHAV HANMANT GOPULWAD	Assistant Professor	01-04-2021	NA	PH	2942120010001072-UNION BANK OF INDIA	581688	0	Bank Transfer	579188	581688	0	0	0	0	0	0	0
18	Teaching	Regular	Proposal sent	Yes	SHUBHANGI SHESHERAO MORE	Assistant Professor	01-04-2024	NA	PH	294212010003938-UNION BANK OF INDIA	581688	0	Bank Transfer	579188	581688	0	0	0	0	0	0	0
19	Teaching	Regular	Proposal sent	Yes	RAHUL SHIVAJI MANE	Assistant Professor	01-07-2023	NA	PH	294210100039948-UNION BANK OF INDIA	581688	0	Bank Transfer	579188	581688	0	0	0	0	0	0	489120
20	Teaching	Regular	Proposal sent	Yes	VIKAS RAMRAO JONDHALE	Lecturer	01-04-2024	NA	PH, Non FRA	294212120000674-UNION BANK OF INDIA	489120	0	Bank Transfer	486620	0	0	0	0	0	0	0	489120
21	Teaching	Regular	Proposal sent	Yes	SHIVSHANKAR KESHVRAO RAPATWAR	Lecturer	01-04-2024	NA	PH, Non FRA	294212120000664-UNION BANK OF INDIA	489120	0	Bank Transfer	486620	0	0	0	0	0	0	0	489120
22	Teaching	Regular	Proposal sent	Yes	SANKET SUNIL KALYANE	Lecturer	03-04-2024	NA	PH, Non FRA	650202010014346-UNION BANK OF INDIA	489120	0	Bank Transfer	486620	0	0	0	0	0	0	0	489120
23	Teaching	Regular	Proposal sent	Yes	PRANJALI BUDDHABHUSHAN SURYAWANSHI	Lecturer	03-04-2024	NA	PH, Non FRA	294212010003950-UNION BANK OF INDIA	489120	0	Bank Transfer	486620	0	0	0	0	0	0	0	489120
24	Teaching	Regular	Proposal sent	Yes	SHARDHA VISHWANATH CHILE	Lecturer	18-07-2023	NA	PH, Non FRA	294212010002679-UNION BANK OF INDIA	489120	0	Bank Transfer	486620	0	0	0	0	0	0	0	489120
25	Teaching	Regular	Proposal sent	Yes	PRIYANSHU RAMDAS CHARPE	Lecturer	03-04-2024	NA	PH, Non FRA	294212010003969-UNION BANK OF INDIA	489120	0	Bank Transfer	486620	0	0	0	0	0	0	0	489120
26	Teaching	Regular	Proposal sent	Yes	AKANSHA VENKA BODAGADDAWAR	Lecturer	04-07-2023	NA	PH, Non FRA	294210100039568-UNION BANK OF INDIA	489120	0	Bank Transfer	486620	0	0	0	0	0	0	0	489120
27	Teaching	Regular	Proposal sent	Yes	SRINIVAS RAO SATYANARAYAN BANAPURAM	Professor	01-08-2024	NA	MPH	39510100322963-UNION BANK OF INDIA	345750	0	Bank Transfer	344450	0	345750	0	0	0	0	0	0
28	Teaching	Regular	Proposal sent	Yes	AMBATI RANJITH KUMAR	Associate Professor	01-08-2024	NA	MPH	02512010002617-UNION BANK OF INDIA	341700	0	Bank Transfer	340400	0	341700	0	0	0	0	0	0
29	Teaching	Regular	Proposal sent	Yes	SRIVIDYA BABURAO SALWALA	Associate Professor	01-08-2024	NA	MPH	610002010013438-UNION BANK OF INDIA	341700	0	Bank Transfer	340400	0	341700	0	0	0	0	0	0
30	Teaching	Regular	Proposal sent	Yes	SHRUTHI RAJESHWAR GANDRATH	Associate Professor	01-08-2024	NA	MPH	59610100175365-UNION BANK OF INDIA	341700	0	Bank Transfer	340400	0	341700	0	0	0	0	0	0
31	Teaching	Regular	Proposal sent	Yes	RAJESH MALLAIAH JADALA	Associate Professor	01-08-2024	NA	MPH	11781001105143-UNION BANK OF INDIA	341700	0	Bank Transfer	340400	0	341700	0	0	0	0	0	0
32	Teaching	Regular	Proposal sent	Yes	VISHNUKANTHA CHARY BALALINGAM VADLA	Associate Professor	01-08-2024	NA	MPH	56512010004400-UNION BANK OF INDIA	341700	0	Bank Transfer	340400	0	341700	0	0	0	0	0	0
33	Administration	Regular	Proposal sent	Yes	SAMBHAJI PRAKASHRAO PATIL	Office / Administrative Superintendent	01-01-2019	NA	PH,MPH, Non FRA	294210100044302-UNION BANK OF INDIA	410304	0	Bank Transfer	407804	243143	45589	0	0	0	0	0	121572
					SACHITANAND		15-06-		PH,MPH	294210100032626-UNION BANK OF INDIA	340370	0	Bank Transfer	337820	201671	37813	0	0	0	0	0	100836

No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	<a href="#">View</a>
2	Stipend paid to PG Students	<a href="#">View</a>
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	<a href="#">View</a>
4	Remuneration Charges Paid to Guest Lecturer	<a href="#">View</a>
5	Affiliation Fee Paid to Affiliating Authority	<a href="#">View</a>
6	University Affiliation Fee	<a href="#">View</a>
7	Eligibility fees	<a href="#">View</a>
8	Exam Fee paid to University	<a href="#">View</a>
9	Enrollment Fee	<a href="#">View</a>
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	<a href="#">View</a>
11	Bank Interest on the working capital loan	<a href="#">View</a>
12	Bank Interest on the term loan	<a href="#">View</a>
13	Electricity	<a href="#">View</a>
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	<a href="#">View</a>
15	Sweeping and cleaning services	<a href="#">View</a>
16	Security services	<a href="#">View</a>
17	Interns students to UG	<a href="#">View</a>
18	Repairs & Maintenance of College Building	<a href="#">View</a>
19	6. Induction Program	<a href="#">View</a>
20	Any other expenses relating to students activity not covered by item no.1 to 6	<a href="#">View</a>
21	Gardening Material	<a href="#">View</a>
22	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	<a href="#">View</a>
23	All other expenses not categories/ not grouped in any heads/sub heads given above	<a href="#">View</a>

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
<b>Liabilities</b>			
1	<b>Salary Payable</b>		
1.1	Teaching staff salary payable	0	18068334
1.2	Non-Teaching Staff salary payable	0	4761984
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	<b>Loans Taken</b>		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	<b>Deposits Taken from Students</b>		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- nil	0	0
4	<b>Fees</b>		
4.1	Fees Receivable from Students	0	16457824
4.2	Scholarship Receivable from Govt.	0	7784160
<b>Total</b>		<b>0</b>	<b>4,70,72,302</b>



**Principal**  
**Rajarshi Shahu College**  
**Of Pharmacy, Markhel**  
**Tq. Degloor Dist. Nanded**

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

Name of the College /Institute	PH2556 - RAJARSHI SHAHU COLLEGE OF PHARMACY
Address	MARKHEL

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Method of Accounting: MERCANTILE****Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	22,49,833	14,89,525	2,40,000	5,20,308	0	0	0
2	TUTION FEES	2,17,92,151	1,42,60,475	24,00,000	51,31,676	0	0	0
3	TRUST FUND ( MANAGEMENT ACCOUNT)	55,73,208	0	0	0	0	0	55,73,208
4	EBC RECIVED DISTRIBUTION	28,35,160	14,73,442	5,50,000	8,11,718	0	0	0
<b>Total Income</b>		<b>3,24,50,352</b>	<b>1,72,23,442</b>	<b>31,90,000</b>	<b>64,63,702</b>	<b>0</b>	<b>0</b>	<b>55,73,208</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	55,73,208	Total 0	Total 0	0	0	0	55,73,208
2	All Receipts other than above under whatsoever head collected	28,35,160	Total 14,73,442	Total 5,50,000	8,11,718	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	22,49,833	Total 14,89,525	Total 2,40,000	5,20,308	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,17,92,151	Total 1,42,60,475	Total 24,00,000	51,31,676	0	0	0
<b>Total Income</b>		<b>3,24,50,352</b>	<b>1,72,23,442</b>	<b>31,90,000</b>	<b>64,63,702</b>	<b>0</b>	<b>0</b>	<b>55,73,208</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	NON TEACHING SALARY	47,61,984	23,76,810	11,96,766	11,88,408	0	0	0
2	TEACHING SALARY	1,80,68,334	1,07,38,836	36,45,391	36,84,107	0	0	0
3	NEWS PAPER	2,320	0	0	2,320	0	0	0
4	LAB EXPENSES	12,01,223	4,90,500	5,79,530	1,31,193	0	0	0
5	GATHERING EXP	3,40,020	2,01,493	1,00,747	37,780	0	0	0
6	INDUCTION PROGRAM EXP	51,600	30,578	15,289	5,733	0	0	0
7	REPAIR AND MAINTANCE BUILDING	4,65,000	2,00,000	2,65,000	0	0	0	0
8	ADVERTISEMENT EXP	15,750	9,333	4,667	1,750	0	0	0
9	PRINTING EXPENSES	1,10,871	65,701	32,851	12,319	0	0	0
10	TRAVELLING EXPENSES	31,625	18,741	9,370	3,514	0	0	0
11	ARA PROCESSING FEES	73,988	35,988	38,000	0	0	0	0
12	AFFILIATION FEES	2,27,016	1,72,000	25,016	30,000	0	0	0
13	LIGHT BILL	1,10,051	65,215	32,608	12,228	0	0	0
14	PCI APPROVAL FEES	7,08,011	2,36,004	3,36,004	1,36,003	0	0	0
15	BANK CHARGES	41,203	24,417	12,208	4,578	0	0	0
16	STATIONARY EXPENSES	23,400	13,867	6,933	2,600	0	0	0
17	WATER EXPENSES	2,24,000	1,32,741	66,370	24,889	0	0	0
18	EXAM FEES	10,11,800	7,78,557	48,210	1,85,033	0	0	0
19	INTERNET EXPENSES	44,000	26,074	15,186	2,740	0	0	0
20	POSTAGE AND TELEGRAM	24,660	14,613	7,307	2,740	0	0	0

21	HONORIUM TO GUEST LECTUER	85,600	30,000	55,600	0	0	0	0
22	CLEANING EXPENSES	68,260	41,825	8,535	17,900	0	0	0
23	IDESSA	3,600	0	0	3,600	0	0	0
24	STUDENTS SPORT ACTIVITIES	95,000	56,296	38,704	0	0	0	0
25	TRANSPORT EXPENSES	56,900	33,718	16,859	6,323	0	0	0
26	FRA FEES	15,011	15,011	0	0	0	0	0
27	ELIGIBILITY FEES	11,430	7,556	3,874	0	0	0	0
28	ENROLLMENT FEES	5,880	0	0	5,880	0	0	0
29	UNIVERSITY OTHER FEES	58,644	50,868	7,776	0	0	0	0
30	EBC DISTRIBUTION	28,35,160	14,73,442	5,50,000	8,11,718	0	0	0
31	FRA PENALTIES	1,00,011	1,00,011	0	0	0	0	0
32	FESTIVAL EXPENSES	1,91,400	1,13,422	56,711	21,267	0	0	0
33	GARDEN DEVELOPMENT EXP	1,90,500	90,400	85,100	15,000	0	0	0
34	DEPRICIATION	11,96,100	7,08,800	1,32,900	3,54,400	0	0	0
<b>Total Expenses</b>		<b>3,24,50,352</b>	<b>1,83,52,817</b>	<b>73,93,512</b>	<b>67,04,023</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,80,68,334	Total 1,07,38,836 Paid 1,07,38,836 Provision for Unpaid 0 Claimed 1,07,38,836	Total 36,45,391 Paid 36,45,391 Provision for Unpaid 0 Claimed 36,45,391	36,84,107	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	47,61,984	Total 23,76,810 Paid 23,76,810 Provision for Unpaid 0 Claimed 23,76,810	Total 11,96,766 Paid 11,96,766 Provision for Unpaid 0 Claimed 11,96,766	11,88,408	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	85,600	Total 30,000 Claimed 30,000	Total 55,600 Claimed 55,600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	7,08,011	Total 2,36,004 Claimed 2,36,004	Total 3,36,004 Claimed 3,36,004	1,36,003	0	0	0
Affiliation	University Affiliation Fee	2,27,016	Total 1,72,000 Claimed 1,72,000	Total 25,016 Claimed 25,016	30,000	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	11,430	Total 7,556 Claimed 7,556	Total 3,874 Claimed 3,874	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	10,11,800	Total 7,78,557 Claimed 7,78,557	Total 48,210 Claimed 48,210	1,85,033	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	5,880	Total 0 Claimed 0	Total 0 Claimed 0	5,880	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</u>	58,644	Total 50,868 Claimed 50,866	Total 7,776 Claimed 7,776	0	0	0	0

Scholarships Paid	Scholarship paid to Open Category Students	28,35,160	Total 14,73,442 Claimed 0	Total 5,50,000 Claimed 0	8,11,718	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	4,65,000	Total 2,00,000 Claimed 2,00,000	Total 2,65,000 Claimed 2,65,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	15,011	Total 15,011 Claimed 15,011	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	73,988	Total 35,988 Claimed 35,988	Total 38,000 Claimed 38,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	1,00,011	Total 1,00,011 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	15,750	Total 9,333 Claimed 9,333	Total 4,667 Claimed 4,667	1,750	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3,40,020	Total 2,01,493 Claimed 2,01,493	Total 1,00,747 Claimed 1,00,747	37,780	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	95,000	Total 56,296 Claimed 56,296	Total 38,704 Claimed 38,704	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Traveling, Food and accommodation charges if any.</u>	56,900	Total 33,718 Claimed 33,718	Total 16,859 Claimed 16,859	6,323	0	0	0
Expenses related to Students	6. Induction Program	51,600	Total 30,578 Claimed 30,578	Total 15,289 Claimed 15,289	5,733	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,91,400	Total 1,13,422 Claimed 1,13,422	Total 56,711 Claimed 56,711	21,267	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	41,203	Total 24,417 Claimed 24,417	Total 12,208 Claimed 12,208	4,578	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	31,625	Total 18,741 Claimed 18,741	Total 9,370 Claimed 9,370	3,514	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	44,000	Total 26,074 Claimed 26,074	Total 15,186 Claimed 15,186	2,740	0	0	0
Communication Expenses	Postage, Courier Charges	24,660	Total 14,613 Claimed 14,613	Total 7,307 Claimed 7,307	2,740	0	0	0
Printing and Stationery	Exam papers and form printing	1,10,871	Total 65,701 Claimed 65,701	Total 32,851 Claimed 32,851	12,319	0	0	0
Printing and Stationery	Other stationary	23,400	Total 13,867 Claimed 13,867	Total 6,933 Claimed 6,933	2,600	0	0	0
Establishment Expenses	Electricity	1,10,051	Total 65,215 Claimed 65,215	Total 32,608 Claimed 32,608	12,228	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	2,24,000	Total 1,32,741 Claimed 1,32,741	Total 66,370 Claimed 66,370	24,889	0	0	0

Establishment Expenses	Gardening Material	1,90,500	Total 90,400 Claimed 90,400	Total 85,100 Claimed 85,100	15,000	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	12,01,223	Total 4,90,500 Claimed 4,90,500	Total 5,79,530 Claimed 5,79,530	1,31,193	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	74,180	Total 41,825 Claimed 41,825	Total 8,535 Claimed 8,535	23,820	0	0	0
Depreciation	As debited to Income & Expenditure Account	11,96,100	Total 7,08,800 Claimed 0	Total 1,32,900 Claimed 0	3,54,400	0	0	0
<b>Total Expenses</b>		<b>3,24,50,352</b>	<b>1,83,52,817</b>	<b>73,93,512</b>	<b>67,04,023</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Claimed Expenses</b>		<b>1,60,70,562</b>	<b>67,10,612</b>					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

  
Principal  
Rajarshi Shahu College  
Of Pharmacy, Markhel  
Tq. Degloor Dist. Nanded